

GOBIERNO DEL ESTADO DE MICHOACÁN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional

Período Enero a Diciembre de 2020

(Pesos)						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
Gobierno	16,894,429,769.00	-100,447,082.04	16,793,982,686.96	14,581,240,605.35	12,251,752,909.38	2,212,742,081.61
Legislación	951,528,732.00	-3.00	951,528,729.00	951,528,696.00	951,528,696.00	33.00
Justicia	4,437,545,240.00	-125,616,500.37	4,311,928,739.63	4,252,712,816.10	3,587,999,577.92	59,215,923.53
Coordinación de la Política de Gobierno	5,918,496,310.00	-2,161,770,664.79	3,756,725,645.21	1,634,768,847.61	1,210,531,565.14	2,121,956,797.60
Asuntos Financieros y Hacendarios	608,736,073.00	1,827,421,116.13	2,436,157,189.13	2,424,521,346.05	2,122,470,237.84	11,635,843.08
Seguridad Social	96,936,420.00	-16,604,164.65	80,332,255.35	80,332,255.35	58,521,292.24	0.00
Asuntos de Orden Público y de Seguridad Interior	4,023,517,102.00	559,008,905.40	4,582,526,007.40	4,577,279,638.14	3,797,211,892.76	5,246,369.26
Otros Servicios Generales	857,669,892.00	-182,885,770.76	674,784,121.24	660,097,006.10	523,489,647.48	14,687,115.14
Desarrollo Social	39,787,758,787.00	7,912,132,825.27	47,699,891,612.27	47,180,470,432.08	43,601,625,410.64	519,421,180.19
Protección Ambiental	305,253,907.00	-50,000,489.17	255,253,417.83	255,156,859.36	186,133,864.03	96,558.47
Vivienda y Servicios a la Comunidad	456,508,211.00	527,666,682.47	984,174,893.47	944,317,636.80	870,079,212.89	39,857,256.67
Salud	7,457,073,847.00	1,261,613,514.78	8,718,687,361.78	8,711,846,735.32	8,488,504,226.58	6,840,626.46
Recreación, Cultura y Otras Manifestaciones Sociales	357,070,459.00	781,937,317.64	1,139,007,776.64	714,712,654.22	620,814,429.45	424,295,122.42
Educación	29,623,130,207.00	5,679,561,597.34	35,302,691,804.34	35,254,998,260.99	32,441,031,168.13	47,693,543.35
Protección Social	1,200,903,977.00	-71,076,440.71	1,129,827,536.29	1,129,189,463.47	864,857,586.68	638,072.82
Otros Asuntos Sociales	387,818,179.00	-217,569,357.08	170,248,821.92	170,248,821.92	130,204,922.88	0.00
Desarrollo Económico	2,130,930,935.00	1,393,857,729.82	3,524,788,664.82	1,849,051,897.29	1,312,999,500.56	1,675,736,767.53
Asuntos Económicos, Comerciales y Laborales en General	232,043,832.00	-77,061,138.78	154,982,693.22	153,732,693.22	112,232,680.52	1,250,000.00
Agropecuaria, Silvicultura, Pesca y Caza	1,050,730,296.00	-242,027,357.22	808,702,938.78	808,702,938.78	549,450,097.06	0.00
Transporte	107,613,178.00	1,034,171,375.64	1,141,784,553.64	262,308,229.53	145,981,687.75	879,476,324.11
Comunicaciones	92,000,000.00	-76,631,573.15	15,368,426.85	224,036.65	224,036.65	15,144,390.20
Turismo	213,091,424.00	-76,115,458.30	136,975,965.70	132,373,355.02	96,073,667.29	4,602,610.68
Ciencia, Tecnología e Innovación		0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	435,452,205.00	831,521,881.63	1,266,974,086.63	491,710,644.09	409,037,331.29	775,263,442.54
Otras No Clasificadas en Funciones Anteriores	17,101,784,457.00	-1,647,240,181.48	15,454,544,275.52	15,043,067,476.97	15,023,258,115.58	411,476,798.55
Transacciones de la Deuda Pública/Costo Financiero de la Deuda	3,022,209,902.00	-735,354,808.13	2,286,855,093.87	1,997,102,537.85	1,977,928,589.35	289,752,556.02
Trasferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno	14,079,574,555.00	-911,885,373.35	13,167,689,181.65	13,045,964,939.12	13,045,329,526.23	121,724,242.53
Total del Gasto	75,914,903,948.00	7,558,303,291.57	83,473,207,239.57	78,653,830,411.69	72,189,635,936.16	4,819,376,827.88